



**MUNICIPIO DE JUAN N. MÉNDEZ**  
Puebla

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2016 Al 31/dic./2016

Fecha y | 14/mar./2017  
hora de Impresión | 11:15 a. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
Tesoreria	\$6,918,161.00	\$2,414,821.21	\$9,332,982.21	\$6,011,162.92	\$6,011,162.92	\$6,011,162.92	\$6,011,162.92	\$3,321,819.29
Presidencia Municipal	\$2,756,800.00	\$651,400.35	\$3,408,200.35	\$3,092,783.16	\$3,092,783.16	\$3,092,783.16	\$3,092,783.16	\$315,417.19
Direccion de Obras Públicas	\$15,523,860.00	\$12,389,255.09	\$27,913,115.09	\$19,239,039.56	\$19,239,039.56	\$19,239,039.56	\$19,239,039.56	\$8,674,075.53
Seguridad Pública	\$370,000.00	\$0.00	\$370,000.00	\$17,171.70	\$17,171.70	\$17,171.70	\$17,171.70	\$352,828.30
<b>Sin Ramo/Dependencia</b>	<b>\$25,568,821.00</b>	<b>\$15,455,476.65</b>	<b>\$41,024,297.65</b>	<b>\$28,360,157.34</b>	<b>\$28,360,157.34</b>	<b>\$28,360,157.34</b>	<b>\$28,360,157.34</b>	<b>\$12,664,140.31</b>
<b>Total Final</b>	<b>\$25,568,821.00</b>	<b>\$15,455,476.65</b>	<b>\$41,024,297.65</b>	<b>\$28,360,157.34</b>	<b>\$28,360,157.34</b>	<b>\$28,360,157.34</b>	<b>\$28,360,157.34</b>	<b>\$12,664,140.31</b>